

**AMVETS LADIES AUXILIARY DEPARTMENT OF MICHIGAN FINAL  
BUDGET 2023-24**

**NATIONAL CONVENTION (Pittsburgh, PA/August, 2023)**

NEC's: Lodging/mileage/registration/per diem (4 days max)
Head Delegate's: Lodging/mileage/reg/per diem (4 days max)
President's: Lodging/mileage/reg/per diem (4 days max)
Total National Convention Expenses

**FALL CONFERENCE/SEC/GR DOUBLETREE (2023)**

Conference Mileage (SEC only)
President's hotel lodging (2 nights)
Ways & Means hotel lodging (2 nights)
Conference Chairman's hotel lodging (2 nights)
National President's hotel lodging (2 nights)
Conference Chair's hotel site visit mileage
Hotel meeting room expense estimate
National President's Hospitality
Per diem (25 SEC voting members attending in person) (added 2/23)
Miscellaneous
Total Fall Conference Expenses

**SPRING / SEC LOCATION TBD (2024)**

Mileage
Meeting room expense
Per diem (25 SEC voting members attending in person) (added 2/23)
Total Spring SEC

**NEC MEETING (2024)**

NEC's travel/expenses/registration
Total NEC Expenses

**OFFICER'S (postage/supplies)**

President
1st Vice President
2nd Vice President
3rd Vice President
Hospital Officer
Americanism/SOS
Scholarship Officer
Chaplain
Parliamentarian
Treasurer
PRO/Historian
NEC Woman
Honors & Awards
Total Officer's Expenses

APPROVED BUDGET 2023-2024	EXPENSES TO DATE AS OF 2/29/24	BALANCE
\$ 1,525.00	\$ 1,296.80	\$ 228.20
\$ 1,525.00	\$ 1,314.75	\$ 210.25
\$ 1,525.00	\$ 1,525.00	\$ -
<b>\$ 4,575.00</b>	<b>\$ 4,136.55</b>	<b>\$ 438.45</b>
\$ 400.00	\$ 196.80	\$ 203.20
\$ 250.00	\$ -	\$ 250.00
\$ 250.00	\$ 241.50	\$ 8.50
\$ 250.00	\$ 241.50	\$ 8.50
\$ 250.00	\$ 241.50	\$ 8.50
\$ 50.00	\$ -	\$ 50.00
\$ 200.00	\$ 68.00	\$ 132.00
\$ 75.00	\$ 61.00	\$ 14.00
\$ 375.00	\$ 225.00	\$ 150.00
\$ 300.00	\$ 102.79	\$ 197.21
<b>\$ 2,400.00</b>	<b>\$ 1,378.09</b>	<b>\$ 1,021.91</b>
\$ 650.00	\$ 134.80	\$ 515.20
\$ 200.00	\$ -	\$ 200.00
\$ 375.00	\$ 90.00	\$ 285.00
<b>\$ 1,225.00</b>	<b>\$ 224.80</b>	<b>\$ 1,000.20</b>
\$ 1,500.00		\$ 1,500.00
<b>\$ 1,500.00</b>		<b>\$ 1,500.00</b>
\$ 15.00		\$ 15.00
\$ 150.00	\$ 80.36	\$ 69.64
\$ 15.00		\$ 15.00
\$ 15.00		\$ 15.00
\$ 15.00		\$ 15.00
\$ 15.00		\$ 15.00
\$ 15.00		\$ 15.00
\$ 50.00		\$ 50.00
\$ 50.00		\$ 50.00
\$ 600.00	\$ 59.20	\$ 540.80
\$ 400.00		\$ 400.00
\$ 15.00		\$ 15.00
\$ 25.00		\$ 25.00
<b>\$ 1,380.00</b>	<b>\$ 139.56</b>	<b>\$ 1,240.44</b>

<b>AMVETS LADIES AUXILIARY DEPARTMENT OF MICHIGAN FINAL BUDGET 2023-24</b>	<b>APPROVED BUDGET 2023-2024</b>	<b>EXPENSES TO DATE AS OF 2/29/24</b>	<b>BALANCE</b>
<b>Department Expenses</b>			
President's Travel	\$ 1,500.00	\$ 1,125.00	\$ 375.00
Secretary's Supplies & Postage + newsletter revenue (\$430 to date)	\$ 5,430.00	\$ 2,749.73	\$ 2,680.27
Website Veterans Web Design	\$ 200.00	\$ 200.00	\$ -
Secretary's Compensation	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
AMVET Audit mileage to H.Q.	\$ 50.00		\$ 50.00
Auxiliary Audit mileage	\$ 100.00	\$ 47.60	\$ 52.40
President's Gifts (Cmdr/SOA/Riders)	\$ 30.00		\$ 30.00
Past President's Pin Quartermaster	\$ 50.00		\$ 50.00
Equipment Expenses (toner, etc.)	\$ 1,250.00		\$ 1,250.00
President's Gift	\$ 225.00		\$ 225.00
Ways & Means	\$ 300.00	\$ 248.20	\$ 51.80
Miscellaneous	\$ 500.00		\$ 500.00
Tax preparation	\$ 700.00		\$ 700.00
National 3rd Vice Hospitality (annual PAWS visit)	\$ 75.00	\$ 63.00	\$ 12.00
Raffle tickets (card stock/print in-house)	\$ 200.00		\$ 200.00
Raffle license fees	\$ 50.00	\$ 15.00	\$ 35.00
Special Projects	\$ 800.00	\$ 428.60	\$ 371.40
Fuel Surplus (mileage over and above .15 mile) (Added 7/22) *	\$ 1,500.00	\$ 157.80	\$ 1,342.20
Americanism Officer - Freedom's Foundation visit (visit only) **	\$ 200.00		\$ 200.00
Total Dept. Expenses	<b>\$ 19,160.00</b>	<b>\$ 9,034.93</b>	<b>\$ 10,125.07</b>
<b>Department Convention Expenses GR Doubletree Hilton (June 2024)</b>			
Per diem (25 SEC voting members attending in person) (added 2/23)	\$ 375.00		\$ 375.00
Driver mileage (SEC Voting members only)	\$ 750.00		\$ 750.00
Dept. President's lodging 3 nights	\$ 125.00		\$ 125.00
Dept. Secretary's lodging 3 nights	\$ 375.00		\$ 375.00
Ways & Means lodging 3 nights	\$ 375.00		\$ 375.00
Convention Chair lodging 3 nights	\$ 375.00		\$ 375.00
Dept. Treasurer's lodging 1 night	\$ 125.00		\$ 125.00
Convention Chair's hotel site visit mileage	\$ 50.00		\$ 50.00
President's Banquet tickets (president & spouse only)	\$ 100.00		\$ 100.00
Convention Chair's Banquet ticket	\$ 50.00		\$ 50.00
Hotel meeting room expense estimate	\$ 600.00		\$ 600.00
Total Dept. Conv. Expenses	<b>\$ 3,300.00</b>		<b>\$ 3,300.00</b>
<b>National Donations (May 2024)</b>			
John Tracy, Freedoms Foundation, PAWS, Parke Youth, St. Jude, National Scholarship, President's Project = \$350.00* (from TH Acct)	\$ 700.00		\$ 700.00
Total column 2 pages	<b>\$ 34,240.00</b>	<b>\$ 19,050.48</b>	<b>\$ 15,189.52</b>
*.For mileage over and above .15/mile: If gas is \$2-\$3 per gallon, mileage is .15/mile; if gas is \$3.01-\$4.00 per gallon, mileage is .20/mile; if gas is \$4.01 - \$5.00 per gallon, mileage is .25/mile; if gas is			
** For American Officer to visit Freedom's Foundation every other year. Voted on and passed at 2022 convention. Will be given in 2024.			
BUDGET PROPOSED AT PRE-CONVENTION SEC, JUNE 23, 2023/ON THE FLOOR AT CONVENTION AND VOTED ON ON THE CONVENTION FLOOR. BUDGET APPROVED JUNE 24, 2023			