AMVETS LADIES AUXILIARY DEPARTMENT OF MICHIGAN FINAL BUDGET 2023-24		APPROVED BUDGET 2023-2024
NATIONAL CONVENTION (Pittsburgh, PA/August, 2023)		
NEC's: Lodging/mileage/registration/per diem (4 days max)	\$	1,525.00
Head Delegate's:Lodging/mileage/reg/per diem (4 days max)	\$	1,525.00
President's: Lodging/mileage/reg/per diem (4 days max)	\$	1,525.00
Total National Convention Expenses	\$	4,575.00
FALL CONFERENCE/SEC/GR DOUBLETREE (2023)		
Conference Mileage (SEC only)	\$	400.00
President's hotel lodging (2 nights)	\$	250.00
Ways & Means hotel lodging (2 nights)	\$	250.00
Conference Chairman's hotel lodging (2 nights)	\$	250.00
National President's hotel lodging (2 nights)	\$	250.00
Conference Chair's hotel site visit mileage	\$	50.00
Hotel meeting room expense estimate	\$	200.00
National President's Hospitality	\$	75.00
Per diem (25 SEC voting members attending in person) (added 2/23)	\$	375.00
Miscellaneous	\$	300.00
Total Fall Conference Expenses	\$	2,400.00
SPRING / SEC LOCATION TBD (2024)		
Mileage	\$	650.00
Meeting room expense	\$	200.00
Per diem (25 SEC voting members attending in person) (added 2/23)	\$	375.00
Total Spring SEC	\$	1,225.00
NEC MEETING (2024)		
NEC's travel/expenses/registration	\$	1,500.00
Total NEC Evanges		
Total NEC Expenses	\$	1,500.00
OFFICER'S (postage/supplies)	\$	1,500.00
	\$ \$	1,500.00 15.00
OFFICER'S (postage/supplies)		
OFFICER'S (postage/supplies) President	\$	15.00
OFFICER'S (postage/supplies) President 1st Vice President	\$	15.00 150.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President	\$ \$	15.00 150.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President	\$ \$ \$	15.00 150.00 15.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer	\$ \$ \$	15.00 150.00 15.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS	\$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer	\$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain	\$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian	\$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 15.00 50.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 15.00 50.00 600.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 15.00 50.00 600.00 400.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 15.00 50.00 600.00 400.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 25.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 15.00
OFFICER'S (postage/supplies) President 1st Vice President 2nd Vice President 3rd Vice President Hospital Officer Americanism/SOS Scholarship Officer Chaplain Parliamentarian Treasurer PRO/Historian NEC Woman Honors & Awards	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 150.00 15.00 15.00 15.00 15.00 50.00 50.00 600.00 400.00 15.00

AMVETS LADIES AUXILIARY DEPARTMENT OF MICHIGAN FINAL BUDGET 2023-24		APPROVED BUDGET 2023-2024	
Department Expenses			
President's Travel	Ш	\$	1,500.00
Secretary's Supplies & Postage + newsletter revenue (Amt. TBD)		\$	5,000.00
Website Veterans Web Design	Ш	\$	200.00
Secretary's Compensation	Ш	\$	6,000.00
AMVET Audit mileage to H.Q.	H	\$	50.00
Auxiliary Audit mileage	H	\$	100.00
President's Gifts (Cmdr/SOA/Riders)	H	\$	30.00
Past President's Pin Quartermaster	H	\$	50.00
Equipment Expenses (toner, etc.)	H	\$	1,250.00
President's Gift	H	\$	225.00
Ways & Means	H	\$	300.00
Miscellaneous	H	\$	500.00
Tax preparation	H	\$	700.00
National 3rd Vice Hospitality (annual PAWS visit)	H	\$	75.00
Raffle tickets (card stock/print in-house)	H	\$	200.00
Raffle license fees	H	\$	50.00
Special Projects	H	\$	800.00
Fuel Surplus (mileage over and above .15 mile) (Added 7/22) *	H	\$	1,500.00
Americanism Officer - Freedom's Foundation visit (visit only) ** Total Dept. Expenses	H	\$ \$	200.00 18,730.00
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Department Convention Expenses GR Doubletree Hilton (June 2024	I)		
Per diem (25 SEC voting members attending in person) (added 2/23)	Ļ	\$	375.00
Driver mileage (SEC Voting members only)	H	\$	750.00
Dept. President's lodging 3 nights	H	\$	125.00
Dept. Secretary's lodging 3 nights	H	\$	375.00
Ways & Means lodging 3 nights	H	\$	375.00
Convention Chair lodging 3 nights	H	\$	375.00
Dept.Treasurer's lodging 1 night	H	\$	125.00
Convention Chair's hotel site visit mileage	H	\$	50.00
President's Banquet tickets (president & spouse only)	H	\$	100.00
Convention Chair's Banquet ticket	H	_	50.00
Hotel meeting room expense estimate Total Dept. Conv. Expenses		\$ \$	3,300.00
National Donations (May 2024)			
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John Tracy, Freedoms Foundation, PAWS, Parke Youth, St. Jude, National Scholarship, President's Project = \$350.00* (from TH Acct)		\$	700.00
Total column 2 pages		\$	33,810.00
*.For mileage over and above .15/mile: If gas is $$2-3 per gallon, mileage is .15/ $$4.00$ per gallon, mileage is .20/mile; if gas is $$4.01 - 5.00 per gallon, mileage is			
** For American Officer to visit Freedom's Foundation every other year. Vote 2022 convention. Will be given in 2024.	d c	on an	d passed at
BUDGET PROPOSED AT PRE-CONVENTION SEC, JUNE 23, 2023/ON THE FLOOR			

VOTED ON ON THE CONVENTION FLOOR. BUDGET APPROVED JUNE 24, 2023