



<b>AMVETS LADIES AUXILIARY DEPARTMENT OF MICHIGAN FINAL BUDGET 2023-24</b>	<b>APPROVED BUDGET 2023-2024</b>
<b>Department Expenses</b>	
President's Travel	\$ 1,500.00
Secretary's Supplies & Postage + newsletter revenue (Amt. TBD)	\$ 5,000.00
Website Veterans Web Design	\$ 200.00
Secretary's Compensation	\$ 6,000.00
AMVET Audit mileage to H.Q.	\$ 50.00
Auxiliary Audit mileage	\$ 100.00
President's Gifts (Cmdr/SOA/Riders)	\$ 30.00
Past President's Pin Quartermaster	\$ 50.00
Equipment Expenses (toner, etc.)	\$ 1,250.00
President's Gift	\$ 225.00
Ways & Means	\$ 300.00
Miscellaneous	\$ 500.00
Tax preparation	\$ 700.00
National 3rd Vice Hospitality (annual PAWS visit)	\$ 75.00
Raffle tickets (card stock/print in-house)	\$ 200.00
Raffle license fees	\$ 50.00
Special Projects	\$ 800.00
Fuel Surplus (mileage over and above .15 mile) (Added 7/22) *	\$ 1,500.00
Americanism Officer - Freedom's Foundation visit (visit only) **	\$ 200.00
Total Dept. Expenses	<b>\$ 18,730.00</b>
<b>Department Convention Expenses GR Doubletree Hilton (June 2024)</b>	
Per diem (25 SEC voting members attending in person) (added 2/23)	\$ 375.00
Driver mileage (SEC Voting members only)	\$ 750.00
Dept. President's lodging 3 nights	\$ 125.00
Dept. Secretary's lodging 3 nights	\$ 375.00
Ways & Means lodging 3 nights	\$ 375.00
Convention Chair lodging 3 nights	\$ 375.00
Dept. Treasurer's lodging 1 night	\$ 125.00
Convention Chair's hotel site visit mileage	\$ 50.00
President's Banquet tickets (president & spouse only)	\$ 100.00
Convention Chair's Banquet ticket	\$ 50.00
Hotel meeting room expense estimate	\$ 600.00
Total Dept. Conv. Expenses	<b>\$ 3,300.00</b>
<b>National Donations (May 2024)</b>	
John Tracy, Freedoms Foundation, PAWS, Parke Youth, St. Jude, National Scholarship, President's Project = \$350.00* (from TH Acct)	<b>\$ 700.00</b>
Total column 2 pages	<b>\$ 33,810.00</b>
*.For mileage over and above .15/mile: If gas is \$2-\$3 per gallon, mileage is .15/mile; if gas is \$3.01-\$4.00 per gallon, mileage is .20/mile; if gas is \$4.01 - \$5.00 per gallon, mileage is .25/mile; if gas is	
** For American Officer to visit Freedom's Foundation every other year. Voted on and passed at 2022 convention. Will be given in 2024.	
BUDGET PROPOSED AT PRE-CONVENTION SEC, JUNE 23, 2023/ON THE FLOOR AT CONVENTION AND VOTED ON ON THE CONVENTION FLOOR. BUDGET APPROVED JUNE 24, 2023	